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A simplified financial
close. The financial
consolidation process
is often time-
consuming, complex

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and chaotic because of last-minute adjustments. In spite of these challenges, finance professionals are under constant pressure to meet strict deadlines, report on more data in less time and meet ever-evolving regulatory compliance standards. Finance

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teams require a robust financial consolidation and reporting solution to help them meet increasing demands and provide centralized control and ...

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reporting by
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consuming processes
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reports faster while
increasing visibility
and transparency in
the financial close
process, improve...
Automate your entire
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And Reporting

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The Close process is
common to all
organisations and
covers the period end
close of the ERP or
finance systems.

Financial
consolidation is the
process of combining

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financial data from several departments or business entities within an organisation, usually for reporting purposes. Today 's finance teams need to be ready to handle a multiple of requirements and demands such as; the oversight of financial transactions,

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performance,
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their financial
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reporting by
automating time-
consuming processes
and accounting
procedures. Create
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faster while
increasing visibility

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and transparency in
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process, improve
financial reporting
efficiency and
simplify regulatory
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financial close, while

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keeping pace with evolving accounting standards. Manage complex global requirements in a consolidation workflow that streamlines processes from end-to-end — from local close to group consolidation to regulatory reporting and disclosure.

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process taking into
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from your data
sources. This includes
balance sheets, trial
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eliminations, CSB...

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reporting
optimisation helps
CFOs to increase the
quality, improve the
timeliness and/or
reduce the cost of
their financial close
and reporting
process.

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optimisation |
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applications are a key
component of the
extended financial
close – enabling an
integrated and
streamlined process -
all the way from the
recording of
transactions through
periodic regulatory
filing.

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Applications

Unify financial close processes and eliminate the need for multiple systems by drilling down from consolidated reports to see document detail in the general ledger. On-premise,

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cloud, or hybrid
deployment Unified
entity and group
close reporting

SAP S/4HANA for
group reporting I
Financial
Consolidation
Here are the key
steps in the financial
consolidation
process: Collecting
trial balance data

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(e.g., Assets,
Liabilities, Equity,
Revenue, and
Expense accounts)
from multiple
general...

Consolidating the
data following
specific accounting
rules and guidelines,
such as U.S. GAAP or
International ...

What is Financial

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Accounting? | Planful
Automate your
consolidation process
through financial
intelligence, data
accuracy, audit trails,
and single and
parallel processing.
Bring results that
instill stakeholder
confidence Control
data along each step
of the financial

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audit trail and
without
compromising
performance.

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Consolidation
Replace manual
financial close
processes, and
eliminate the security
risk of uncontrolled

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desktop spreadsheets
in your financial
reporting. Have
confidence in your
final numbers with
version control and a
comprehensive audit
trail that starts at the
data source.

Centralize data from
multiple sources

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Workiva

And Reporting

Oracle: One of

the transactional

Finance processes is

the process by which

organizations

produce their

internal management

reports and external

financial statements.

Close, Consolidate

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US

Close, consolidation,
tax, account

reconciliation, and
narrative reporting.

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while improving
analysis and
satisfying regulatory
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requirements

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allows organizations to streamline and improve their consolidation and reporting processes, while reducing internal control risks.

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consolidation
statements are
compiled in a fraction
of the time.

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efficiency resulting in
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